

# EL MONTE UNION HIGH SCHOOL DISTRICT BOND UPDATE

September 2019



# Measure D Bond- \$148 Million

## 2008 Election

Bond Series	Issue Date	Principal Amount
Series A	6/16/2009	\$54,001,305.
Series B	6/02/2011	\$30,000,000.
Series C	4/08/2016	\$ 5,238,885.
Series D	11/21/2017	\$10,196,955.
Total Issue Amount		\$99,437,146.
Cost of Bond Issuance		\$ 1,684,319.
<b>*Transfer in from other fund</b>		<b>\$ 12,486,712.</b>
Interest as of June 30, 2019		\$1,959,417.
<b>Total Revenue</b>		<b>\$112,198,956.</b>
<b>Total Expended as of September 13, 2019</b>		<b>\$94,417,765</b>
<b>Balance</b>		<b>\$17,781,191.</b>

**\*Reimbursements from State Match Funds, City of Rosemead, E-Rate & DGS**

# Measure HS Bond- \$190 Million 2018 Election

Bond Series	Issue Date	Principal Amount
Series A	6/04/19	\$56,065,000.
Total Issue Amount		\$56,065,000.
Cost of Bond Issuance		\$590,720.
Interest as of		\$0
Revenue – All Other Financing Sources		\$590,720.
<b>Total Revenue</b>		<b>\$56,065,000.</b>
<b>Total Expended as of September 13, 2019</b>		<b>\$163,000.</b>
<b>Balance</b>		<b>\$55,902,000.</b>

# 2019/20 Proposed Budget

Funding Source	Project	Amount Allocated out of Bond
Bond- \$85,364. K Capital Facilities-\$5,295 K	South El Monte Field House	\$85,364.
Bond-\$20,000.K Capital Outlay-\$13,520. K LCAP - \$0 K	Mt. View Gym Modernization (submitted to DSA)	\$20,000.
Bond	District Wide Furniture	\$160,417.
Bond	Mt. View Cafetorium, Shade Structure	\$1,375,462.
Bond	HVAC/Security & Safety Measures	\$1,750,000
Bond	Salary, Legal & Operating Cost	\$259,211.
Bond	District Wide Solar Shaded (Contingency)	\$400,000.
Bond	Pending DSA Certification Closeout Projects	\$229,752.
Bond	El Monte Bleachers / Stadium	\$1,592,739.
Bond	South El Monte Fire Alarm Upgrades	\$40,700.
Bond	Rosemead Track & Field Replacement	\$5,000,000.
Bond	Mt. View Cafeteria (not covered by Insurance)	\$348,966.
Bond	Mt. View – Gym Plumbing Repairs	\$250,000.
	Total	\$11,512,611.

# Mountain View High School Cafeteria

Awarded to Construct 1 Corporation – \$10,128,655. (Insurance claim)

Construction update: (100 % complete)

□ Now in use

□ Cafeteria structure to include:

- Interior and Exterior seating areas and Restrooms
- Student Store
- Kitchen and Staff Lounge with Restrooms
- ASB Meeting rooms
- Maintenance Garage



Change Orders not  
reimbursed by Insurance  
company: \$714,569.65  
Estimated Total Cost of  
Project - \$13,636,530

# Mountain View High School Cafeteria

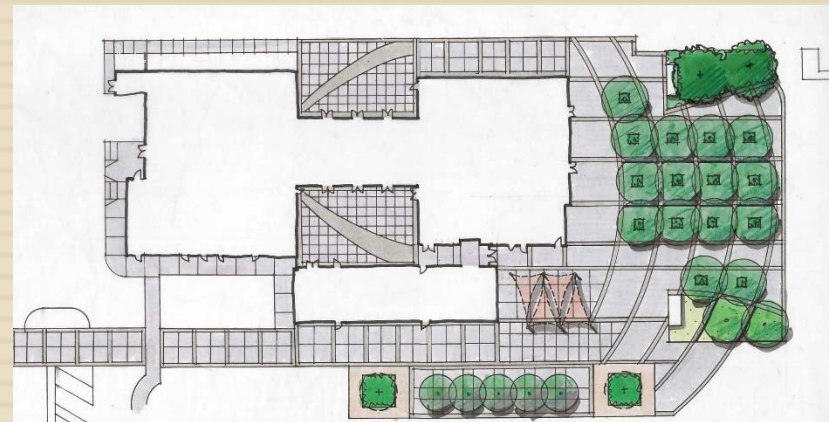
Improvements not eligible for insurance reimbursement

Board Approved Architects to Develop plans to install:

- Stage for Performing Arts
- Enhanced Acoustics
- Sound & Lighting
- Telescopic Seating
- Landscape Enhancements

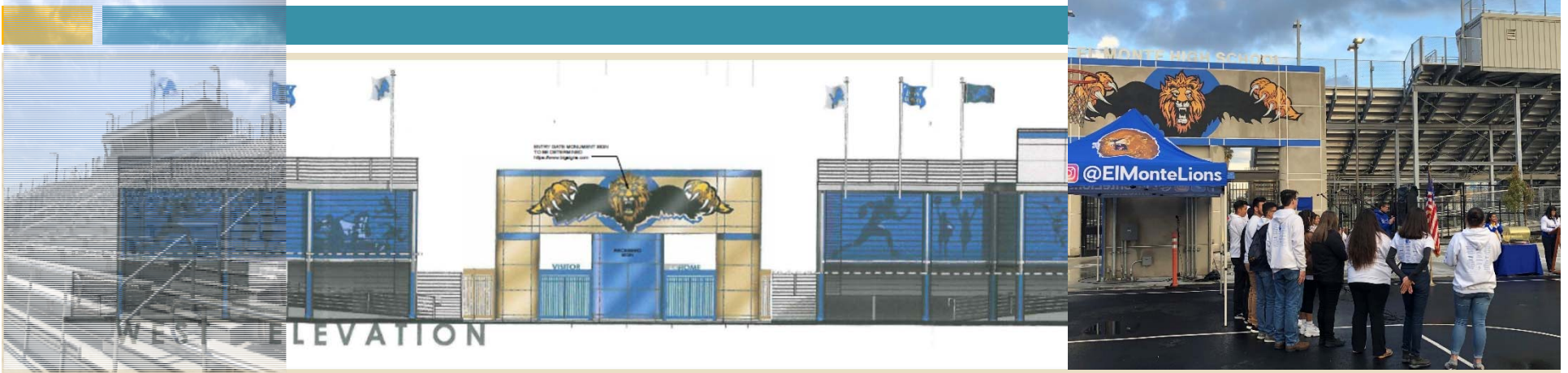


Bond dollars set aside for improvements:  
\$1,575,830



CAFETORIUM UPGRADES TO BE CONSTRUCTED ONCE CAFETERIA WORK IS COMPLETE AND CLOSED OUT

# El Monte High School Stadium Project



Awarded to The Nazerian Group – \$6,594,500. (Contingency Amount: \$ 659,450) Estimated Total Cost of Project - \$8,455,368.00

District directed changes on placement of Visitor Bleachers & Snack Bar

□ Project is Complete

# Mountain View High School

## Gymnasium Modernization

Awarded to Harik Construction - \$3,146,000.

Estimated Total Cost of Project: \$3,944,729.

Construction update: (100% Complete)



- Improvements include:
  - ▣ New Bleacher Seating
  - ▣ Re-finished Court Layout
  - ▣ New HVAC
  - ▣ New Showers & improvements in Boys Locker room area
  - ▣ Painting & Roofing



# District Wide HVAC Project

## Phase C



Construction Cost of  
Project: \$ 3,344,500.

Replacement of 155  
HVAC units

### Mountain View High School

- Installed new Seasons Four units in Buildings C (Library), F (Music classrooms), and L (additional classrooms)
- We are in process of completing the controls on them

### South El Monte High School

- Installed 71 new units
- Remaining units will be installed during school breaks

### El Monte High School

- Installed of 46 units
- Building E & M units will be installed during winter break

### Adult School

- Currently being installed

122 units installed during summer 2019

# District Wide HVAC Project

## Phase D – Summer 2020

### Mountain View High School

- Installation of new HVAC units in Buildings A, B, & K
- New system will eliminate Octagon rooftop units and replace with single classroom unit that will be located in the Ceiling

### May also include:

- Replacement of units at Granada Transition Center
- New Controls District Wide
- Cooling Towers

# Fernando Ledesma High School

## Multi-Purpose Building

- Project Designed by Architecture for Education
- Awarded to The Nazerian Group \$10,450,00.
- Project scheduled to begin in October



Project will include: New gymnasium space, full basketball court and bleachers, classrooms, weight room, restrooms, kitchenette, offices and new exterior site improvements

# Community Education Center at District Office

- Project Designed by Architecture for Education
- Project to be bid out
- Estimated Total Cost of Project: \$1,000,000.
- Project scheduled to begin by January 2020



Project is for the creation of a new Community Education Center at the District Office. The Community Education Center will house 4 teachers and Program Director for new online high school program.

# Rosemead High School

## New Track and Field

- Project will be designed by LPA
- Currently in Conceptual Design Phase
- Estimated Total Cost of Project: \$5,000,000.
- Project scheduled to begin by Summer 2020



Project will include:

- installation of new synthetic football field
- repair of rubberized track
- new Snack Bars

# STATUS ON DSA CERTIFICATION:

Waiting for Certification from DSA:

- South El Monte Field House
- El Monte HS Bleachers
- Mountain View HS Gym
- Mountain View Cafeteria

Board approved DSA Certification Consultant to close out pending projects

- Arroyo HS CTE
- Rosemead HS Growth

# MEASURE HS FUTURE PROJECTS

## QUICK START PROJECTS

- ❖ Plumbing Replacement & Girls Locker Modernization at Mountain View High School
- ❖ New Track & Field at Two High Schools
- ❖ Security Upgrades District Wide
- ❖ New Snack Bars at Arroyo & Mountain View HS
- ❖ Furniture Replacement

## PLANNING PROJECTS

- ❖ Mountain View High School Modernization
- ❖ South El Monte High School Modernization
- ❖ New Facility for Granada Transition Center
- ❖ Energy Efficiency Projects